

Arizona Mission Center
Possible Additional Congregational Assessments to Support
Whispering Pines Camp

In the event either (1) the Whispering Pines Camp is not sold within a reasonable amount of time and the operations cease to produce necessary revenues to cover all expenses, or (2) the Arizona Mission Center does not approve the sale of the Whispering Pines Camp and it fails to produce the necessary revenues to cover its expenses, individual congregations within the Mission Center may have to incur a financial assessment to pay the obligations of the Whispering Pines Camp. Below are two possible scenarios assume that the fixed costs are \$100,000 per year and that those fixed costs have to be supported by the Arizona congregations at a level of 50% and 75% of such fixed costs.

	<u>50%</u>	<u>75%</u>
Chandler	\$11,900	\$17,850
Mesa	\$10,145	\$15,425
Phoenix Central	\$10,145	\$15,425
Prescott	\$2,550	\$3,825
Saguaro Heights	\$1,850	\$2,775
Show Low	\$1,000	\$1,500
Thunderbird West	\$5,610	\$8,415
Tucson	\$6,800	\$9,785
Totals	\$50,000	\$75,000

Please note that the foregoing is a hypothetical only but members of the Arizona Mission Center need to recognize that congregational support through assessments may be necessary if the Whispering Pines Camp cannot provide sufficient financial support to cover its own costs. Additional Congregational assessments are based on the proportionate congregational support for the 2018 Arizona Mission Center Budget.